

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 20th June, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of First Instalment of grants-in-aid to the States (other than North Eastern States and J&K) under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 40,95,34,000/- [Rupees Forty Crores Ninety Five Lakhs and Thirty Four Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the States as per details given below:

1	2	3	4
S. No.	Name of the State/UT	Recurring grant released during 2013-14 (Rs. In Lakhs)	Net Grant to be released (Rs. In Lakhs) (25% of Col. 3)
1	Andhra Pradesh	1206.50	301.62
2	Bihar	819.00	204.75
3	Chhattisgarh	213.34	53.33
4	Gujarat	979.35	244.84
5	Haryana	925.94	231.48
6	Himachal Pradesh	94.96	21.24
7	Jharkhand	144.10	36.03
8	Karnataka	2298.97	574.74
9	Kerala	703.50	175.87
10	Madhya Pradesh	546.03	136.51
11	Maharashtra	557.56	139.39
12	Rajasthan	2144.97	536.24
13	Tamil Nadu	2131.05	532.76
14	Uttar Pradesh	1109.40	277.35
15	Uttarakhand	333.92	83.48
16	West Bengal	2182.82	545.71
	Total	16391.41	4095.34

2. The above-mentioned grant is subject to the under mentioned conditions:-

[i] The release of 1st instalment of recurring grant for the financial year 2014-15, for all existing components/projects under ICPS, to all State Governments who have received grants under ICPS in 2013-14 as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2014-15.

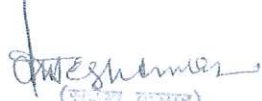
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(सुरेश कुमार)
(SUDESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women and Child Development
भारत सरकार/Government of India
नई दिल्ली/New Delhi

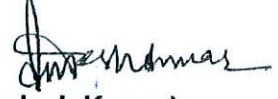
- [ii] The grant being released as 1st Instalment during 2014-15, is 25% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2013-14 to each State Governments as listed at Para1(Table) above. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 25% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
- [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2013-14 and the grant being released now as first instalment for 2014-15, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Governments will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2013-14 and the 1st Instalment of 2014-15 along with the Implementation Report.
- [iv] The State Governments/UT Administrations shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State Governments would be arranged through CAS, Reserve Bank of India, Nagpur.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.00.31-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their Dy. No.JS&FA/449/WCD dated 13.06.2014.

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(सुदेश कुमार)
(SUDESH KUMAR)
अवर सचिव/अवर
सहिला एवं बाल विकास
Ministry of Women &
बाल विकास

6. Entry has been made in the Grants-in-aid Register at **Serial No. 1.**

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Governments as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Governments as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Governments as listed at para 1 (table) above.
4. The Accountant Generals, for the State Governments as listed at para 1 (table) above.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 8-13. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
14. Guard file/Section Folder.



(Sudesh Kumar)

Under Secretary to the Government of India

(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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